

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Mashpee
Program Period: 2012
Current Dates: 07/01/12 - 07/31/12
Cumulative Dates: 01/01/12 - 07/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	12,708	7,923.85	11	75,157	60,563.56	42	92,798.10	65.3%
Low-Income Multi-Family	0	0.00	0	134,625	83,300.70	100	0.00	0.0%
LI Subtotal	12,708	7,923.85	11	209,782	143,864.26	142	92,798.10	
LI % of Total	6.5%	13.3%	15.5%	24.5%	26.7%	26.7%	16.3%	
Residential New Construction	37,218	7,561.28	13	73,220	15,240.70	27	10,038.93	151.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	11,128	14,971.30	24	150,904	199,454.60	191	382,918.84	52.1%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	27,178	6,055.50	8	35,205	12,115.82	15	0.00	0.0%
Energy Star Lighting	0	0.00	0	127,451	9,238.25	7	0.00	0.0%
Energy Star Appliance	4,389	350.00	7	26,856	5,110.00	100	0.00	0.0%
Energy Star HVAC	587	1,740.50	3	8,731	13,147.00	37	0.00	0.0%
Res Subtotal	80,500	30,678.58	55	422,367	254,306.37	377	392,957.77	
Res % of Total	41.3%	51.3%	77.5%	49.4%	47.1%	70.9%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	90,934	18,795.00	1	90,934	18,795.00	1	0.00	0.0%
C&I Small Retrofit	11,000	1,729.60	2	83,902	27,389.16	7	83,388.61	32.8%
C&I Govt Small	0	655.25	2	48,022	91,664.60	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	3,703.00	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	101,934	21,179.85	5	222,858	141,551.76	13	83,388.61	
C&I % of Total	52.2%	35.4%	7.0%	26.1%	26.2%	2.4%	14.7%	
Report Total	195,142	59,782.28	71	855,007	539,722.39	532	569,144.48	
Budget Comparison					302,648.02		569,144.48	53.2%